DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

			약	Budget Officer			1xth						1
•			8	me Hother	Signed: Yaul								
						200,5	2		er 12	vas held on December 12	9	s held	ğ
				crease)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase	who have budg	le to entities	plicab	9, (ap	and 91	2-918 :] 59-2	
		⁄ear)	∍ fiscal y	$_{ m X}$ $$ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	ing a budget prior	who are adopti	ole to entities	plicab	13, (ap	? and 4	-1-412] 17A	⋈.
					earing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	<u>h Code,</u> section	ıts of the <u>Uta</u> l	remen	requi	met the	which	aring, v	Ō
A publi		2005		ecember 12,		and adopted by	s approved a)06 a	20		r 31,	December 31,	De
ending	year	fiscal	for the fiscal year endin		orrect copy of the budget of Bona Vista Water Improvement District	a Water Improv	Bona Vist	of Of	budge	of the	opy o	rect c	잌
true and	is at	ument	idget doc	at the attached budget document is a true and	n compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the	Code, I, the und	of the Utah	Part 4	9 17A,		ance w	ompli	7

day of December

(Notary Public)

Subscribed and sworn to this _

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BONA VISTA WATER IMPROVEMENT DISTRICT DISTRICT

BUDGET

for the year ended

2006

REVENUES	GENERAI Actual Expenditures PRIOR YEAR CURRE	GENERAL FUND enditures CURRENT YEAR	BUDGET	Actual Ex	ENTERPRISE FUND Actual Expenditures CURRENT YEAR	BUDGET
Other: <u>Vehicles</u> & deliquent taxes Fee-in-Lieu of Taxes	iquent taxes			56,318	51,476	53,320
Charges for Services	All other revenue	e accounts		1,439,832	1,488,794	1,492,200
Interest Income				87,548	48,000	96,000
Other:						
Other Financing Sources:						
Transfers From Other Funds				316,294	979,484	674,141
Contribution From Fund Bal.						
TOTAL NEVENUES				2,167,046	2,841,095	2,610,303
EXPENSES						
Salaries and Benefits				452,575	509,246	525,938
Other Operating Expenses				890,571	1,088,904	1,223,035
Depreciation						
Capital Outlay				1,131,948	1,242,945	861,330
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds				19,678		ı
Contribution To Fund Bal.						
TDTALEX PENSES				2,494,772	2,841,095	2,610,303
			NCOME OR (LOSS)	(327,726)		